

Combined Delivery Report By Project



Selection Criteria :

Business Unit : IRQ10
 Period : Jan-Sep (2020)
 Selected Project Id : 00118833
 Selected Fund Code : 30000,30084
 Selected Dept. IDs : B0450
 Selected Outputs : 00115484

Project Id : 00118833 Mosul Dam Emergency Preparedne	Period :	Jan-Sep (2020)
Output # : 00115484 Emergency Preparedness Plan	Impl. Partner :	99999 UNDP
	Location :	UNDP IRAQ
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 45001 (Iraq - Central)


Fund : 30000 (PROGRAMME COST SHARING)


	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33001 - Change(s) in accounting policy	0.00	4,558.59	0.00	4,558.59
61305 - Salaries - IP Staff	0.00	23,177.25	0.00	23,177.25
61310 - Post Adjustment - IP Staff	0.00	8,390.16	0.00	8,390.16
62305 - Dependency Allowances-IP Staff	0.00	2,626.29	0.00	2,626.29
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,277.63	0.00	8,277.63
62315 - Contrib. to medical, social in	0.00	76.20	0.00	76.20
62320 - Mobility, Hardship, Non-remova	0.00	6,769.71	0.00	6,769.71
62335 - Hazard Duty Station Allow-IP	0.00	841.60	0.00	841.60
62340 - Annual Leave Expense - IP	0.00	3,628.44	0.00	3,628.44
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,120.00	0.00	3,120.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	630.00	0.00	630.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,046.98	0.00	1,046.98
63365 - Special Oper Living Allow-IP	0.00	4,950.00	0.00	4,950.00
63530 - Contribution to EOS Benefits	0.00	1,183.77	0.00	1,183.77
63535 - Contribution to Security	0.00	1,894.05	0.00	1,894.05
63540 - Contribution to Training	0.00	110.49	0.00	110.49
63545 - Contribution to ICT	0.00	473.52	0.00	473.52
63550 - Contributions to MAIP	0.00	15.78	0.00	15.78
63555 - Contribution to UN JFA	0.00	947.01	0.00	947.01
63560 - Contributions to Appendix D	0.00	78.93	0.00	78.93
64310 - Separations - IP Staff	0.00	441.93	0.00	441.93
65115 - Contributions to ASHI Reserve	0.00	3,140.94	0.00	3,140.94
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71205 - Intl Consultants-Sht Term-Tech	0.00	133,161.25	66,461.38	199,622.63
71211 - Intl Consult Security Charge	0.00	3,039.62	0.00	3,039.62
71305 - Local Consult.-Sht Term-Tech	0.00	178,124.52	0.00	178,124.52
71360 - Local Consult-Security	0.00	435.14	0.00	435.14
71405 - Service Contracts-Individuals	0.00	130,639.74	16,010.00	146,649.74
71410 - MAIP Premium SC	0.00	51.84	0.00	51.84
71415 - Contribution to Security SC	0.00	6,218.19	0.00	6,218.19
71505 - UN Volunteers-Stipend & Allow	0.00	11,912.97	0.00	11,912.97
71520 - UNV-Language Allowance	0.00	280.00	0.00	280.00
71525 - UNV-Hazard Pay	0.00	1,701.76	0.00	1,701.76
71535 - UNV-Medical Insurance	0.00	1,082.88	0.00	1,082.88
71540 - UNV-Global Charges	0.00	491.46	0.00	491.46
71541 - UNVs-Contribution to security	0.00	680.97	0.00	680.97
71550 - UNV-Resettlement Allowance	0.00	953.47	0.00	953.47
71592 - UNV_COST_RECOVERY_RECURRING	0.00	2,165.94	0.00	2,165.94
71605 - Travel Tickets-International	0.00	523.90	0.00	523.90
71615 - Daily Subsistence Allow-Intl	0.00	4,715.75	0.00	4,715.75
71635 - Travel - Other	0.00	-569.86	1,311.00	741.14
72130 - Svc Co-Transportation Services	0.00	175.74	0.00	175.74
72140 - Svc Co-Information Technology	0.00	3,800.00	0.00	3,800.00
72220 - Furniture	0.00	400.00	0.00	400.00

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Project Id : 00118833 Mosul Dam Emergency Preparedne		Period : Jan-Sep (2020)		
Output # : 00115484 Emergency Preparedness Plan		Impl. Partner : 99999 UNDP		
		Location : UNDP IRAQ		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72350 - Medical Kits	0.00	99.95	82,370.56	82,470.51
72405 - Acquisition of Communic Equip	0.00	48,207.50	0.00	48,207.50
72425 - Mobile Telephone Charges	0.00	1,142.93	0.00	1,142.93
72440 - Connectivity Charges	0.00	1,401.90	0.00	1,401.90
72620 - Joint Programming Expenditure	0.00	172,197.85	0.00	172,197.85
72630 - Capital Grants - Local GOVT	0.00	0.00	- 42,821.40	- 42,821.40
72815 - Inform Technology Supplies	0.00	2,645.00	0.00	2,645.00
73104 - Leased Building	0.00	1,050.43	0.00	1,050.43
73105 - Rent	0.00	3,267.15	0.00	3,267.15
73115 - Moving Expenses	0.00	400.00	0.00	400.00
73125 - Common Services-Premises	0.00	1,675.74	0.00	1,675.74
73520 - Reimb UN Sys Entity Supp Srvs	0.00	0.00	8,633.21	8,633.21
74220 - Translation Costs	0.00	800.00	0.00	800.00
74325 - Contrib.To CO Common Security	0.00	28,203.11	0.00	28,203.11
74725 - Other L.T.S.H.	0.00	1,475.50	0.00	1,475.50
75105 - Facilities & Admin - Implement	0.00	83,290.34	0.00	83,290.34
75705 - Learning costs	0.00	34,419.07	0.00	34,419.07
75710 - Participation of counterparts	51,292.21	0.00	0.00	51,292.21
76135 - Realized Gain	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	391.76	0.00	391.76
77660 - Dep Exp Owned -Vehicle	0.00	3,937.50	0.00	3,937.50
Total for Fund 30000	51,292.21	941,163.42	131,964.75	1,124,420.38
Total for Dept : 45001	51,292.21	941,163.42	131,964.75	1,124,420.38
Total for Output : 00115484	51,292.21	941,163.42	131,964.75	1,124,420.38
Project Total :	51,292.21	941,163.42	131,964.75	1,124,420.38

Signed By : Zubair Murshed; Project Manager  Date : 10 November 2020

Signed By : Zena Ali Ahmad; Resident Representative, UNDP - Iraq  Date : 17 Nov 2020

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

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Selected Outputs : 00115484

Project Id : ALL	Period :	Jan-Sep (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	51,292.21	941,163.42	131,964.75	1,124,420.38



Funds Utilization

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Project/Award: 00118833 Mosul Dam Emergency Preparedne Period : As at Sep 30, 2020

Output #	00115484	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			108,757.79
Undepreciated Fixed Assets			46,544.71
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			272,164.38